Introduction

The name "Awolia" means the first because it was the first Islamic community institution in Ethiopia. The institution was established before half a century, in 1944 e.c. in order to empower the Muslim community in different activities. Since its establishment up to 1985e.c it was known as Community school. After 1985e.c due to the agreement between Ministry of Education in Ethiopia and World Muslim League its name changed into "Awolia Muslim Mission Schools" and provided both academic and religious education. Since its establishment up to 2003 e.c. the institution was fully funded by KSA's government and other International Islamic NGOs.

- **Objectives:**The main objective of ARDO is to render universal service such as education, health, aid and institutional care for Orphans, Holy Quran memorization center and funeral ceremony to Ethiopian Muslim community throughout the country.
- **Vision:**To see all benefiting community members reasonably satisfied with the relief and development activities provided.
- **Mission:** To address the relief and development needs of the community and play a role in the development efforts of the country to bring a difference in the livelihood of the public in general and the needy in particular.

Awolia Relief and Development Organization (ARDO) is a newly established local charity organization under the Ethiopian Islamic Affair's Supreme Council (EIASC) focused on Education, Health and Child care projects both in Addis Ababa and out of Addis. Before EIASC administered Awolia, it was supported by different international Islamic donors such as World Muslim League, Islamic Development Bank (IDB), Ayatel Igassa, Islamic Rabita and International Islamic Relief Organization (IIRO) for long time. When Awolia was under the support of KSA and those NGOs everything was good. Unfortunately after the EIASC hired it, situations are worsening and worsen from time to time due to financial constraints. As a result the performance of Awolia is decreasing. In addition the lives of the employees are also under the dog because of inappropriate wage. Many genius professional employees left Awolia and runaway to private schools, government organizations and/or NGOs including non-Muslim NGOs.

Currently there are nearly 500 employees and 3,827 students. There are 6 project sites under Awolia such as

1. **Awolia No. 1 Schools in Addis Ababa includes**
    - KG schoolWinget Branch
    - Elementary school (from Grades 1-8)Winget Branch
    - Elementary school (from Grades 1-8) Piassa Branch
    - High School and Preparatory school (from Grades 9-12)Winget Branch
    - Awolia Islamic CollegeWinget Branch
2. **Awolia Hospital in Addis Ababa**
3. **Awolia No. 2 Schools in Addis Ababa includes**
    - KG school Nusir Branch
    - Elementary school (from Grades 1-8)Nusir Branch
    - High School (from Grades 9-10) Nusir Branch
4. **Woliso Children's Village Project in Oromiya Regional State. It includes**
    - Elementary Schools (from Grades 1-8)Woliso
    - Agriculture site Woliso
    - Clinic Woliso
    - Orphanage camp Woliso
5. **Alkeso Health Center in SNNP Silte Zone Werabe Town**
6. **Harar Health Center in Harari Regional State**

As it is known the delegation team led by Sheikh Ali Khudeyri was visited Awolia on 7th of May 2019. After they saw Awolia's situation they felt grief and promised us to bring back Awolia's grace again soon. The community of Awolia realized that the visiting of KSA team is as the renaissance of our lonely institution.

Therefore, ARDO kindly request the KSA's government to administer its former institution, Awolia, by providing full financial budget in order to ensure the sustainability of the interests of the Muslim community in Ethiopia by constructs classrooms, dormitory blokes, computer labs, hospital equipment's etc.

The cost of this financial and material aid proposal has two parts. The first part contains annually payable costs such as Budget costs, Running costs, Relief & Charity cost, and

Orphanage costs. Its total amount is **11,956,674.819 Riyals /2,532,001.7 Dollars**. The second part contains a onetime payable costs such as Maintenance, Material & Equipments, Transportation services, publishing books (both academic & religious), Buildings, Project activities and Document computerization costs. Its total amount is **32,388,079 Rials /6,858,652.07 Dollars.**

Lastly we would like to express our respect and gratitude to KSA's government and people showing your commitment and devotion behalf of Ethiopian Muslim community in advance.

Grand Total Cost Summary

No	Item Description	Cost in birr	Cost in Riyal	Cost in Dollar
1	**Budget Cost**			
	➢ Wage, house allowance, transportations fee, provident fund and pension	71,949,600.00	9,993,000.00	2,116,164.71
2	**Running cost**			
	Main office	3,690,130.32	512,518.10	108,533.24
	Schools	2,628,147.60	365,020.50	77,298.46
	➢ Health centers	1,040,926.32	144,573.10	30,615.48
	➢ College	399,073.82	55,426.92	11,737.47
	➢ Study and research	182,344.46	25,325.62	5,363.07
	➢ Promotion and advertisement	331,345.87	46,020.26	9,745.47
	➢ Graduation ceremony….etc	270,911.74	37,626.63	7,967.99
	➢ Relief and Development	21,047.76	2,923.30	619.05
3	**Maintenance Cost**			-
	➢ Health institutions	7,814,764.80	1,085,384.00	229,846.02
	➢ Schools	1,041,968.16	144,717.80	30,646.12
	➢ Head office	1,354,558.32	188,133.10	39,839.95
	➢ College	270,911.74	37,626.63	7,967.99
	➢ Meeting Hall	729,378.00	101,302.50	21,452.29
	➢ Funeral center	625,180.80	86,830.68	18,387.67
	➢ Workshop….etc	364,688.86	50,651.23	10,726.14
4	**Materials, Equipments, Re-agents, Chemicals and Drugs Cost**	-		-
	➢ Health institutions	3,702,112.56	514,182.30	108,885.66
	➢ Head office	156,295.22	21,707.67	4,596.92
	➢ Schools	5,504,717.52	764,544.10	161,903.46
	➢ College…etc	333,429.84	46,309.70	9,806.76
	➢ Workshop facility	312,590.45	43,415.34	9,193.84
	➢ Arabic department	156,295.22	21,707.67	4,596.92
5	**Transportation Cost**	-		
	➢ Students' service buses	1,562,952.24	217,076.70	45,969.18
	➢ Employees service buses	3,125,904.48	434,153.40	91,938.37
	➢ Field cars	3,125,904.48	434,153.40	91,938.37

6	**Publishing Books Cost**	-		
	➢ Arabic Language and Religious students text books (G1 — G12)	520,984.08	72,358.90	15,323.06
	➢ Teacher's Guide (G1- G12)	427,206.96	59,334.30	12,564.91
	➢ College students module	208,393.63	28,943.56	6,129.22
	➢ Arabic Syllabus	156,295.22	21,707.67	4,596.92
7	**Charity and Relief program Cost**	-		-
	➢ Iftar in Ramadan	260,492.04	36,179.45	7,661.53
	➢ School Feeding service	2,083,936.32	289,435.60	61,292.24
	➢ School materials for item students	104,196.82	14,471.78	3,064.61
8	**The Orphanage center Cost**	-		-
	➢ At A.A Main office	2,083,936.32	289,435.60	61,292.24
	➢ At Woliso Children's village	1,041,968.16	144,717.80	30,646.12
9	**Buildings Cost**			-
	➢ Additional Block buildings for schools and health centers	7,293,780.00	1,013,025.00	214,522.94
	➢ Fence for schools, College and health centers	520,984.08	72,358.90	15,323.06
	➢ Residential Buildings for employees	104,196,816.00	14,471,780.00	3,064,612.24
10	**Project Activities Cost**	-		-
	➢ Compensation fee for retired employees	3,125,904.48	434,153.40	91,938.37
	➢ Five Years strategic plan	104,196.82	14,471.78	3,064.61
	➢ Organizational chart	135,455.83	18,813.31	3,984.00
	➢ Financial manual	52,098.41	7,235.89	1,532.31
	➢ Human resources manual	52,098.41	7,235.89	1,532.31
	➢ Purchase and properties manual	52,098.41	7,235.89	1,532.31
11	**Document Computerization Cost**	78,147.65	10,853.84	2,298.46
	Total	**233,194,170.22**	**32,388,079.21**	**6,858,652.07**

Financial and Material Needs for Head Office

No	Items	Cost in birr	Cost in riyal
1	Annual budget for Quran recitation center (for 125 Hufases)	1,400,000	202604.9204
2	To renew and build funeral center	600,000	86830.68017
3	Teacher's transport service bus	3,000,000	434153.4009
4	To build modern meeting hall	700,000	101302.4602
5	Two strong cars for field work	1,500,000	217076.7004
6	Additional wage and career structure increment for teachers and employees	1,000,000	144717.8003
	Total	**8,200,000**	**1,186,685.962**

Financial and material needsfor Health

Medical Equipment's,Reagents, Chemicals and Drugs

No.	ITEMS	Unit	Quantity	Unit Cost	Total Cost	Cost in riyal
1	Ultra-sound Machine	PCS	1	500000	500000	72358.90014
2	CBC Machine	PCS	2	250000	500000	72358.90014
3	Complete Dental Chair	PCS	2	250000	500000	72358.90014
4	Scaling Machine	PCS	2	30000	60000	8683.068017
5	Chemistry Machine	PCS	1	280000	280000	40520.98408
6	Haematocite Centrifuge	PCS	1	20000	20000	2894.356006
7	Pulse -Oxymetery	PCS	4	25000	100000	14471.78003
8	Dental X-ray(Portable)	PCS	2	50000	100000	14471.78003
9	Microscope (Binocular)	PCS	4	40000	160000	23154.84805
10	Haemoglobinometer	PCS	1	30000	30000	4341.534009
11	Drugs and Medical Supplies	Kinds			200000	28943.56006
12	Fetal Doppler Ultra-sound	PCS	4	7000	28000	4052.098408
13	Infant Incubator	PCS	1	80000	80000	11577.42402
14	Vacuum Extractor Electrical	PCS	2	9000	18000	2604.920405
15	BMI Measurements	PCS	1	70000	70000	10130.24602
16	Deep Fridge	PCS	1	180000	180000	26049.20405
17	Digital BP apparatus With Stet scope	PCS	8	1200	9600	1389.290883

18	Digital Thermometer	PCS	8	800	6400	926.1939219
19	ENT- Set	PCS	4	2000	8000	1157.742402
20	Instrument Sterilizer(Dry)	PCS	6	7000	42000	6078.147612
21	Instrument Sterilizer(Steam)	PCS	6	5000	30000	4341.534009
22	Patient Strecher(Mobile Type)	PCS	5	10000	50000	7235.890014
23	Instrument Cabinet	PCS	6	10000	60000	8683.068017
24	Recovery Strecheer(Adjustable)	PCS	1	20000	20000	2894.356006
25	Family Planning Set	Set	5	10000	50000	7235.890014
26	Laboratory Reagents and Chemicals	Kinds			60000	8683.068017
27	X-ray Machine Accessaries	Kinds			100000	14471.78003
28	Delivery Bed Adjustable	PCS	5	20000	100000	14471.78003
29	Examination Bed (Adjustable)	PCS	5	20000	100000	14471.78003
30	Otoscope	PCS	5	5000	25000	3617.945007
31	Delivery Set	Set	7	5000	35000	5065.12301
32	Dressing Set	Set	7	5000	35000	5065.12301
33	Digital Infant Weight Scale	PCS	4	5000	20000	2894.356006
34	Examination Hammar	PCS	4	1000	4000	578.8712012
35	Tuning Fork	PCS	4	1000	4000	578.8712012
36	Adult Weight With Height Scale	PCS	4	5000	20000	2894.356006
37	Instrument Trolley	PCS	4	2500	10000	1447.178003
38	Patient Screen	PCS	4	2500	10000	1447.178003
39	X-ray Machine	PCS	1	1800000	1800000	260492.0405
40	Ambubag Child	PCS	4	1000	4000	578.8712012
41	Ambubag Adult	PCS	4	800	3200	463.0969609
42	Instrument Drum(small size)	PCS	4	2000	8000	1157.742402
43	BP Apparatus with Stet scop(Stand)	PCS	4	2000	8000	1157.742402
44	Instrument Drum(Medium size)	PCS	4	3000	12000	1736.613603
45	Suction Machine (Electrical)	PCS	4	9000	36000	5209.84081
46	Instrument Tray(Medium size)	PCS	4	1000	4000	578.8712012
47	Instrument	PCS	4	1000	4000	578.8712012

	Tray(small size)					
48	Miner OR set	set	4	4000	16000	2315.484805
49	Kidney Dish(large Size)	PCS	16	300	4800	694.6454414
50	Kidney Dish(Medium Size)	PCS	16	400	6400	926.1939219
51	Kidney Dish(Small Size)	PCS	16	500	8000	1157.742402
52	Pick Up Forceps with jar	PCS	4	1000	4000	578.8712012
53	Bowels	PCS	4	400	1600	231.5484805
54	Fire extinguishers	PCS	4	1200	4800	694.6454414
55	Ambulance	PCS	1	2000000	2000000	289435.6006
56	Office Furniture and Equipment's	kinds			300000	43415.34009
57	Computer with printer	PCS	8	25000	200000	28943.56006
58	Examination Light	PCS	4	3000	12000	1736.613603
			Total		8,879,600	**1,285,036.179**

Buildings

No.	Description	Cost in birr	Cost in riyal
1	Sanitation Work	300000	43415.3
2	Wood Work	200000	28943.6
3	Electrical Work	100000	14471.8
4	Painting and chalking	250000	36179.5
5	Building Supplies	460000	66570.2
6	Metal Works	100000	14471.8
7	External Part Work	100000	14471.8
8	Passenger Lift	1800000	260492
9	Labor and Wages	400000	57887.1
10	Additional Room Building	500000	72358.9
11	Shelve For Pharmacy	50000	7235.89
12	Maintenance	50000	7235.89
	Totalin birr	**5,210,000**	**753,980**

Health Budget Summary

No.	Description	Cost in birr	Cost in riyal
1	Building With one bed passenger Lift	4810000	696092.6194
2	Medical Equipment's	6119600	885615.0507
3	Laboratory –Reagents And Chemicals	60000	8683.068017
4	Drugs And Medical Supplies	200000	28943.56006
5	Ambulance	2000000	289435.6006
6	Labor And Wages	400000	57887.12012
7	Office Furniture and Equipment Including Computer	500000	72358.90014
	Total	14089600	2039015.919
	10□Contingency	1408960	203901.5919
	Grand Total	**15,498,560**	**2,242.917.511**

Financial and material needs for Schools

No	Item needed	Amount of birr needed for each school								Total amount in birr	Cost in riyal
		Awolia No.1 KG	Awolia No.2 KG	Awolia No.1 (asco branch) primary	Awolia No.1 (piasa branch) primary	Awolia No.2 primary	Woliso Primary	Awolia No.1 secondary & preparatory	Awolia No.2 secondary		
1	computer	600,000	100,000	750,000	113,000	150,000	100,000	1,000,000	250,000	3,063,000	443270.6223
2	Photocopy machine	60,000	60,000				60,000			180,000	26049.20405
3	playing materials		30,000							30,000	4341.534009
4	minimediaequipment		10,000		11,200					21,200	3068.017366
5	students desk		10,000							10,000	1447.178003
6	class room building construction		250,000						400,000	650,000	94066.57019
7	students' rest room building construction	400,000	125,000							525,000	75976.84515
8	dinning room building construction		125,000							125,000	18089.72504
9	laboratory and I.C.T rooms building construction								600,000	600,000	86830.68017
10	washing machine (for students' resting room clothes)	18,000								18,000	2604.920405

11	television and dvd (for students)	15,000								15,000	2170.767004
12	television and receiver (for teachers)	20,000			25,600		20,000		36,000	101,600	14703.32851
13	tape recorder	10,000								10,000	1447.178003
14	duplicating machine	80,000					80,000			160,000	23154.84805
15	water tanker(Roto)	12,000								12,000	1736.613603
16	LCD projector				23,000			50,000		73,000	10564.39942
17	chair(for school directors)				14,000					14,000	2026.049204
18	shelf				14,000					14,000	2026.049204
19	printer				19,000		9,000			28,000	4052.098408
20	microscope			100,000	23,000		50,000	60,000		233,000	33719.24747
21	reference books of each subjects for library			100,000			60,000	50,000		210,000	30390.73806
22	science charts and models			30,000			20,000			50,000	7235.890014
23	laboratory equipment and chemicals			10,000		63,000	35,000	50,000	100,000	258,000	37337.19247
24	encyclopedia(A to Z)							100,000	100,000	200,000	28943.56006
25	language lab materials							100,000		100,000	14471.78003
26	incubator							50,000	40,000	90,000	13024.60203
27	water bath							30,000	20,000	50,000	7235.890014
28	autoclave							40,000	30,000	70,000	10130.24602
29	school buildings maintenance	100,000	70,000	200,000	80,000	75,000	150,000	250,000	75,000	1,000,000	144717.8003
	Total in birr	**1,315,000**	**780,000**	**1,190,000**	**322,800**	**288,000**	**584,000**	**1,780,000**	**1,651,000**	**7,910,800**	1144833.575

Financial and material needs for AWOLIA Collage

S/N	Items Description	Unit	Quantity	Unit Cost	Total Cost in birr	Cost in riyal
1	College building	-	-		200,000	28943.56
2	Language Lab maintenance	-	-	-	100,000	14471.78
3	Computer for students learning	Each	20	25,000	750,000	108538.4
4	Projector for teaching	Each	5	7000	70,000	10130.25
5	Laptops For teachers	Each	8	30,000	240,000	34732.27
6	Library books to start BA program in Arabic language	Kind	-	-	200,000	28943.56
7	Printer	Each	7	10,000	70,000	10130.25
8	Building College's compound fence	-	-	-	500,000	72358.9
9	Computer for Office	Each	7	25,000	175,000	25325.62
10	Duplicator Machine	-	2	-	200,000	28943.56
11	College's Office Furniture equipment	-	-	-	400,000	57887.12
12	Service Car For teachers and workers		1	1,500,000	1,500,000	217076.7
	Grand Total in birr				**4,405,000**	637481.9

Financial and material needs for Arabic department

No	Item needed	Cost of birr	Cost in Riyal
1	Publication of Arabic and Din books	500,000.00	72,358.90
2	Purchasing of computers and printers	150,000.00	21,707.67
	total	**650,000.00**	**94,066.57**